

# Casino Royale

## Event Budget for *Event Name* : EXPENSES

Site	Estimated	Actual
Hall Fees	£90.00	£110.00
<b>Total</b>	<b>£90.00</b>	<b>£110.00</b>

Decorations	Estimated	Actual
Decorations	£100.00	£25.70
<b>Total</b>	<b>£100.00</b>	<b>£25.70</b>

Publicity	Estimated	Actual
Raffle Ticket printing	£70.00	£66.97
<b>Total</b>	<b>£70.00</b>	<b>£66.97</b>

Miscellaneous	Estimated	Actual
TENS	£21.00	£21.00
Public Liability Insurance	£75.00	£0.00
Raffle Licence	£20.00	£20.00
Photo Printing	£30.00	£18.69
<b>Total</b>	<b>£146.00</b>	<b>£59.69</b>

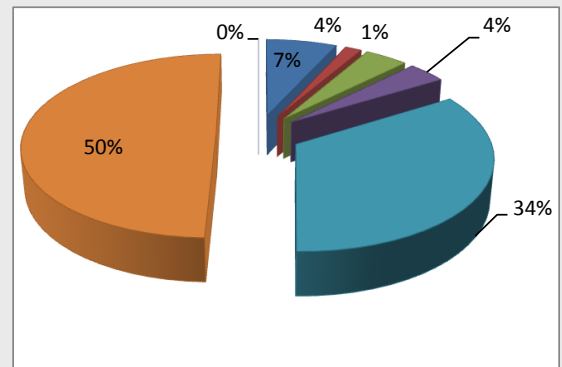
Refreshments	Estimated	Actual
Food @ £1.50 per head	£153.00	£146.70
Catering Materials	£100.00	£35.54
Bar	£668.00	£367.08
<b>Total</b>	<b>£921.00</b>	<b>£549.32</b>

Program	Estimated	Actual
Casino	£800.00	£800.00
Disco	£250.00	£0.00
<b>Total</b>	<b>£1,050.00</b>	<b>£800.00</b>

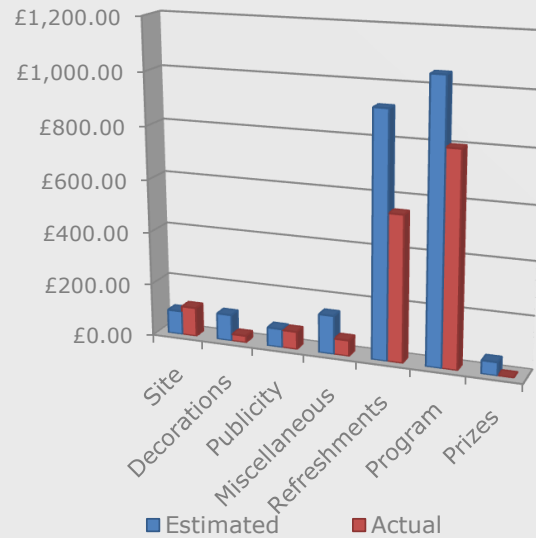
Prizes	Estimated	Actual
Prizes	£50.00	£0.00
<b>Total</b>	<b>£50.00</b>	<b>£0.00</b>

Total Expenses	Estimated	Actual
	<b>£2,427.00</b>	<b>£1,611.68</b>

Actual Cost Breakdown



Estimated vs. Actual

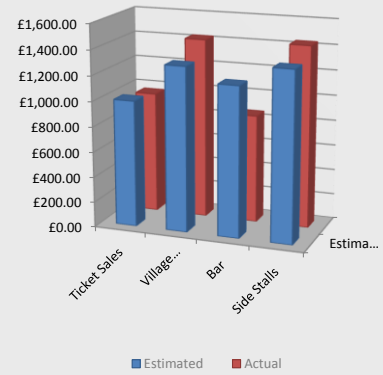


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## Event Budget for Event Name : INCOME

Ticket Sales			Estimated	Actual
<b>Estimated</b>	<b>Actual</b>			
80	77	Adults @	£12.50	
			£1,000.00	£962.50
			<b>£1,000.00</b>	<b>£962.50</b>
Village Directory			Estimated	Actual
<b>Estimated</b>	<b>Actual</b>			
2	1	Sponsors @	£250.00	
32	47	Village Directory @	£25.00	
			£500.00	£250.00
			£800.00	£1,175.00
			<b>£1,300.00</b>	<b>£1,425.00</b>
Bar			Estimated	Actual
<b>Estimated</b>	<b>Actual</b>			
960	714.28	Takings in £'s @	£1.00	
226	141	Left Over Buy Back £'s @	£1.00	
			£960.00	£714.28
			£226.00	£141.00
			<b>£1,186.00</b>	<b>£855.28</b>
Side Stalls			Estimated	Actual
<b>Estimated</b>	<b>Actual</b>			
500	463	Raffle Tickets @	£1.00	
100	150	Casino Chip's £'s @	£1.00	
600	623	Auction £'s @	£1.00	
140	189	Photo's £'s @	£1.00	
0	10	Donation £'s @	£1.00	
			£500.00	£463.00
			£100.00	£150.00
			£600.00	£623.00
			£140.00	£189.00
			£0.00	£10.00
			<b>£1,340.00</b>	<b>£1,435.00</b>
Total Income			Estimated	Actual
			<b>£4,826.00</b>	<b>£4,677.78</b>

Income Comparison



# Casino Royale

## Event Budget for *Event Name* : PROFIT/LOSS SUMMARY

	Estimated	Actual
Total income	£4,826.00	£4,677.78
Total expenses	£2,427.00	£1,611.68
<b>Total profit (or loss)</b>	<b>£2,399.00</b>	<b>£3,066.10</b>

Profit vs. Loss

